

Coverdell Grant Expenditures

		A01		A08	A10	B01	B02	D09
FY10	\$		10,091.10	\$ 14,745.95	\$ -	\$ -	\$ -	\$ 3,008.80
FY11	\$		30,760.51	\$ 3,471.96	\$ 156.70	\$ 1,713.00	\$ 41.60	\$ 10,444.84
FY12	\$		42,419.27	\$ 18,335.64	\$ -	\$ 5,567.11	\$ -	\$ 15,158.38
	\$		83,270.88	\$ 36,553.55	\$ 156.70	\$ 7,280.11	\$ 41.60	\$ 28,612.02

A01	Full time chemist, currently Hevis Lleshi
A08	Overtime to work on the backlog
A10	Holiday pay
B01	Out of state travel, DEA training, sent two (2) chemists in FY11 and five (5) in FY12
B02	In state travel for Chemist assigned to the grant
D09	Fringe
E16	Indirect
F05	Lab supplies
J50	GC/MS HSLI on-site training
K09	Equipment, liquid chromatograph upgrade

E16	F05	J50	K09	TOTAL
\$ 3,775.22	\$ 8,152.12	\$ -	\$ -	\$ 39,773.19
\$ 5,089.60	\$ -	\$ 3,398.80	\$ -	\$ 55,077.01
\$ 8,991.73	\$ -	\$ -	\$ 11,459.76	\$ 101,931.89
\$ 17,856.55	\$ 8,152.12	\$ 3,398.80	\$ 11,459.76	\$ 196,782.09